All costs and expenses associated with the Non-Custody and Behavioral Health Staffing Analysis must be bid as all-inclusive. No other costs shall be billed.

Bidder shall provide a milestone, deliverable timeline, and payment schedule for the Non-Custody and Behavioral Health Staffing Analysis. Bidder may add additional lines to table and/or propose additional milestones.

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| **Non-Custody & Behavioral Health Staffing Analysis Milestone & Deliverable Timeline****Final Report(s) and Remediation are to be completed within 20 weeks of contract start date.***Responses that project timelines beyond that range do not meet mandatory requirements and may not be considered for evaluation.* |
| ***Milestone/Deliverable*** | ***Timeline (Business Days)*** *Insert Target Start Days and/or Days to Completion. Timeline to begin at Contract Start Date Contract Start Date (complete timeline by filling in number of business days “within 10 business days, etc.)* |
| 1 | Kick-Off Meeting/Interviews |  |
| 2 | Interviews |  |
| 3 | Data Collection/Gap Analysis |  |
| 4 | First Status Update to NDCS Administration  |   |
| 5 | Second Status Update to NDCS Administration |  |
| 6 | Third Status Update to NDCS Administration  |  |
| 7 | Each Analysis (Non-Custody and Behavioral Health) submission to NDCS, including formal presentation to NDCS administration |  |
| 8 | Remediation or Clarification Requests Completed (if necessary) | Within ten (10) business days of notice to Contractor (NDCS Note) |
| 9 | Final Acceptance |  |